

DIXIE MPO TRANSIT TIP 2011-14

		<u>Prior Oblig.</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
TRANSIT						
Fund FS_STP_TRANS						
Program Description TRANSIT - ARRA FUNDS						
Bus/Facilities (DMPO)	Fed Stimulus	\$1,109,223	\$0	\$0	\$0	\$0
Dixie MPO Projects						
TRANSIT						
Fund FTASEC_5307						
Program Description ST. GEORGE URBANIZED AREA						
Enhancement/Preventative Maintenance (Dixie MPO)			\$351,250	\$365,000	\$387,500	\$398,000
Dixie MPO Projects	Federal Aid		\$281,000	\$292,000	\$310,000	\$318,400
	Match		\$70,250	\$73,000	\$77,500	\$79,600
TRANSIT						
Fund FTASEC_5309						
Program Description ST. GEORGE URBANIZED AREA						
Maintenance Facility Construction (Dixie MPO)			\$125,000	\$375,000	\$125,000	\$125,000
Dixie MPO Projects	Federal Aid		\$100,000	\$300,000	\$100,000	\$100,000
	Match		\$25,000	\$75,000	\$25,000	\$25,000
Replacement Buses - (Dixie MPO)			\$250,000	\$100,000	\$100,000	\$100,000
Dixie MPO Projects	Federal Aid		\$200,000	\$80,000	\$80,000	\$80,000
	Match		\$50,000	\$20,000	\$20,000	\$20,000
Expansion Buses - (Dixie MPO)			\$300,000	\$300,000	\$300,000	\$300,000
Dixie MPO Projects	Federal Aid		\$240,000	\$240,000	\$240,000	\$240,000
	Match		\$60,000	\$60,000	\$60,000	\$60,000
TRANSIT						
Fund FTASEC_5310						
Program Description ST. GEORGE URBANIZED AREA						
Operating Assistance (Dixie MPO)			\$982,000	\$1,040,000	\$1,080,000	\$1,120,000
Dixie MPO Projects	Federal Aid		\$491,000	\$520,000	\$540,000	\$560,000
	Match		\$491,000	\$520,000	\$540,000	\$560,000