

## DIXIE 2010-14 TRANSIT TIP

ID	Reg	SPONSOR	Project Description	Program	Fund Source	FA_2010	M-2010	FA_2011	M-2011	FA_2012	M-2012	FA_2013	M-2013	FA_2014	M-2014	Total Federal	Total Match	Total Cost
496	DIXIE	St. George	Enhancement/ Prev.Maint.	St. George Urbanized Area	FTA Sec 5307	\$270,000	\$67,500	\$281,000	\$70,250	\$292,000	\$73,000	\$310,000	\$77,500	\$310,000	\$77,500	\$1,463,000	\$365,750	\$1,828,750
348	DIXIE	St. George	Operating Assistance	St. George Urbanized Area	FTA Sec 5307	\$454,000	\$454,000	\$472,000	\$472,000	\$491,000	\$491,000	\$520,000	\$520,000	\$540,000	\$540,000	\$2,477,000	\$2,477,000	\$4,954,000
599	DIXIE	St. George	Replacement Buses	St. George Urbanized Area	FTA Sec 5309 Bus	\$260,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$112,500	\$710,000	\$177,500	\$877,500
350	DIXIE	St. George	Bus/ Facilities	St. George Urbanized Area	FTA Sec 5309 Bus	\$2,300,000	\$575,000	\$100,000	\$25,000	\$100,000	\$25,000	\$100,000	\$25,000	\$800,000	\$200,000	\$3,400,000	\$850,000	\$4,250,000
	DIXIE	St. George	Bus/ Facilities	2009 Stimulus	FTA Sec 5307	\$1,109,223	\$0											\$1,109,223
	DIXIE		Mobility Mgt. Study		FTA Sec 5316 & 5317	\$40,000	\$10,000									\$40,000	\$10,000	\$50,000

## COMMENTS

Intermodal Center (\$800,000)

Bus Garage/Facility Upgrades (\$2,300,000)

Match for Mobility Management Study is Soft Match (\$10,000)

2009 Stimulus Requires No Match