

## 2010-14 DIXIE TRANSPORTATION IMPROVEMENT PROGRAM (DRAFT)

REVISED JANUARY 5, 2009

Project Location	Project Concept	Prior Oblig.	Prior Match	FY 2010	2010 Match	FY 2011	2011 Match	FY 2012	2012 Match	FY 2013	2013 Match	CD 2014	CD Match	FA Total	Match Total	Total Cost	Funding Source	PIN #	
Bluff Street Interchange	Design Engineering & Construction	\$3,734,544	\$17,014,949											\$3,734,544	\$17,014,949	\$20,749,493	06 IMD \$3.1M; ST CHN \$16.6M; 08 IMD \$633	5796	
Bluff Street - Blvd. to Redhills Pky/Sunset Flyover	Envir./Right of Way/Engineering/Design	\$463,000	\$33,621	\$411,000	\$29,845									\$874,000	\$63,466	\$937,466	SG Urbanized Area; Small Urban (DMPO)	7757	
Hilton Drive/Black Ridge Driv (Tier 1)	Envir./Right of Way/Design/Construction	\$2,601,651	\$14,643											\$2,601,651	\$14,643	\$2,616,294	St. Geo. Urb. Area & 2009 Stimulus \$2.4M	6434	
I-15; Dixie Drive Interchange	Planning/Environmental	\$0	\$4,400,000		\$25,000,000		\$25,000,000		\$20,000,000					\$0	\$74,400,000	\$74,400,000	State One Time Gen Fund \$1 M; \$74.4 M CHN	5729	
I-15; Dixie Drive Interchange	FHWA Grant Award for Interchange	\$452,760	\$50,306											\$452,760	\$50,306	\$503,066	EM 2008 IMD	7219	
SR-18 Between I-15 and Dixie National Forest	Design & Build Passing Lanes	\$483,606	\$0											\$483,606	\$0	\$483,606	Public Lands Discretionary	6436	
SR-18; St. George to Winchester Hills	Extend passing lanes N.B. to Winchester Hills		\$4,250,000											\$0	\$4,250,000	\$4,250,000	State One Time General Fund \$4 M	5697	
I-15; Exit 4 Bloomington Interchange	Interchange Improvements	\$0	\$1,500,000											\$0	\$1,500,000	\$1,500,000	State Construction (Choke Point)	6383	
Southern Parkway - MP2 to New Airport	New Road Construction	\$17,000,000	\$4,250,000											\$17,000,000	\$4,250,000	\$21,250,000	SAFETEA-LU Earmark	5514	
Southern Parkway - MP2 to New Airport	New Road Construction	\$0	\$11,250,000											\$0	\$11,250,000	\$11,250,000	Critical Highway Needs (State)	5514	
Southern Parkway - MP2 to River Road	New Construction	\$2,238,094	\$162,518	\$478,000	\$34,710									\$2,716,094	\$197,228	\$2,913,322	St. George Urbanized Area	4780	
Southern Parkway - River Rd to New SG Airport	New Construction		\$8,750,000		\$15,700,000				\$6,000,000					\$0	\$30,450,000	\$30,450,000	Critical Highway Needs (State)	6828	
Southern Parkway - Airport thru Warner Valley	New Construction		\$1,000,000											\$0	\$1,000,000	\$1,000,000	Critical Highway Needs (State)	6836	
Southern Parkway -River Road to Airport	Drainage; Roadway Excavation; PE		\$1,250,000											\$0	\$1,250,000	\$1,250,000	Critical Highway Needs (State)	6915	
Southern Parkway - 4300 West (Near Sand Hollow)	Preliminary Engineering/Design		\$51,000,000		\$4,000,000		\$10,000,000		\$9,000,000					\$0	\$74,000,000	\$74,000,000	Critical Highway Needs (Hurricane Section)	6963	
Southern Parkway, MP 6.5	Fort Pierce Wash Structure		\$3,300,000											\$0	\$3,300,000	\$3,300,000	Critical Highway Needs	7531	
I-15; New Interchange at MP2, Washington Co	Design Engineering & Construction	\$10,321,196	\$12,304,263											\$10,321,196	\$12,432,202	\$22,744,398	05 Approp. \$2.1M; \$8.2M TEA-21; \$39M CHN; CHF	2189	
I-15 New Interchange at MP 2, Washington Co	Enhancement - Beautification	\$400,000	\$100,000											\$400,000	\$100,000	\$500,000	Transportation Enhancement	2189	
Redhills Parkway SR-18 to Industrial Road	PE, Design & Construction	\$19,943,152	\$3,369,452											\$19,943,152	\$3,369,452	\$23,312,604	SAFETEA-LU Em/2005 Approp./STP FLEX ST	4905	
Redhills Parkway	200 East Intersection Improvements	\$1,051,822	\$212,278											\$1,051,822	\$212,278	\$1,264,100	EM 2005; DMPO FLEX; EQ Bonus; EM HPP	5866	
Snow Canyon Parkway	PE and Construction	\$495,000	\$0											\$495,000	\$0	\$495,000	\$495K 06 Appropriations	6321	
Snow Canyon Parkway	Add One Lane Each Direction	\$1,000,000	\$0											\$1,000,000	\$0	\$1,000,000	\$1 M 04 Appropriations	4859	
Snow Canyon Parkway	PE and Construction	\$818,216	\$59,416											\$818,216	\$59,416	\$877,632	St. George Urbanized Area	4859	
I-15; Arizona State Line to Bluff MP6	Asphalt Pavement Rehabilitation	\$8,900,033	\$549,991											\$8,900,033	\$549,991	\$9,450,023	Interstate Maintenance	3065	
I-15; S of Bluff St to Washington	Preliminary Engineering/Design/Construction MP 0-10	\$13,786,577	\$853,423											\$13,786,577	\$853,423	\$14,640,000	Interstate Maintenance/HSIP/2006 EM (112)	5379	
I-15; Washington to Cottonwood Creek	Asphalt Pavement Reconstruction Add Truck Lane & ITS Improv.	\$22,179,390	\$1,370,610			\$3,861,380	\$238,620							\$26,040,770	\$1,609,230	\$27,650,000	Interstate Maintenance	5381	
ITS, St. George City	ITS/ATMS	\$450,000	\$32,676	\$150,000	\$10,892	\$150,000	\$10,892	\$150,000	\$10,892	\$150,000	\$10,892	\$150,000	\$10,892	\$1,200,000	\$87,136	\$1,287,136	St. George Urbanized Area	6122	
ITS, St. George City	ITS/ATMS	\$463,188	\$50											\$463,188	\$50	\$463,238	06 Appropriations; \$738 SU DMPO	5907	
Santa Clara Drive, Streetscape Improvements	Preliminary Engineering	\$318,000	\$23,092											\$318,000	\$23,092	\$341,092	St. George Urbanized Area	4036	
Santa Clara Streetscape	PE and Construction (2 lane road/add turning lanes at key)	\$4,066,943	\$1,116,616											\$4,066,943	\$1,116,616	\$5,183,559	SAFETEA-LU Earmark - Advance Const. State	4036	
SR-212; Telegraph Road (500 W to 300 East)	Bridge/Road Design and Construction		\$750,000						\$12,250,000					\$0	\$13,000,000	\$13,000,000	HCP General Fund \$13M	7014	
Virgin River Bridge - Washington (Tier 1 & 2)	Bridge Construction and Increase lane capacity	\$8,308,103	\$1,567,275					\$121,000	\$8,787					\$8,429,103	\$1,576,062	\$10,005,165	SAFETEA-LU EM; \$2.039 Stimulus; \$121K SG Urb.	5520	
Virgin River Trail Phase I & II, Washington City	Enhancement - Bike/Pedestrian Path	\$1,000,000	\$625,100											\$1,000,000	\$625,100	\$1,625,100	Transportation Enhancement	5840	
Western Corridor Snow Canyon Parkway to MP2	Corridor Preservation/Environmental																		4715
I-15 Milepost 8	Study and Environmental	\$393,000	\$28,538											\$393,000	\$28,538	\$421,538	St. George Urbanized Area	6629	
MPO Model Validation	Traffic Model Improvements	\$100,000	\$7,262					\$100,000	\$7,262					\$200,000	\$14,524	\$214,524	St. George Urbanized Area	6631	
Pioneer Parkway/Rachel Drive	New Traffic Signal Installation	\$200,000	\$14,523											\$200,000	\$14,523	\$214,523	St. George Urbanized Area	7238	
I-15 St. George Welcome Center	New Welcome Center					\$1,864,600	\$135,400							\$1,864,600	\$135,400	\$2,000,000	EQ_BONUS	6623	
Valley View Drive Bridge over Santa Clara River	Bridge Replacement/Environmental Study	\$3,800,000	\$1,200,000			\$618,000	\$44,877	\$582,000	\$42,262					\$5,000,000	\$1,287,139	\$6,287,139	SG Urb./Adv. Const. \$1.2M; SG \$1.2M; SFS \$3.8M	4268	
Redhills Parkway	Design & Eng. Grade Separated Diamond Interchange at SR-18					\$432,000	\$29,246	\$247,000	\$16,722					\$679,000	\$45,968	\$724,968	Small Urban (DMPO)		
Snow Canyon Parkway/Snow Canyon Drive	Intersection Roundabout & Realignment of Tuacahn Drive			\$150,000	\$10,892									\$150,000	\$10,892	\$160,892	St. George Urbanized Area		
Mall Drive Bridge (Tier 3)	Bride Construction - New Bridge	\$20,000,000	\$0											\$20,000,000	\$0	\$20,000,000	2009 Stimulus (Inadvertently Removed from TIP)		
STP Funding = Yellow																			
<b>Tier 1: Anticipation of Stimulus Funds via Formula Distribution</b>																			
<b>Tier 2: Formula Stimulus Dist. \$760K and Anticipation of Unused Stimulus Funds from Other States</b>																			
<b>Tier 3: Anticipation of Senate Version \$5.5 Discretionary Grants - Projects between \$20M to \$500M</b>																			
Transferred \$279K plus \$20,260 match from Western Corridor to Bluff St. - Blvd. to Redhills Pky. Including Sunset Flyover & Redhill Parkway Interchange; Transferred \$184K plus \$13,361 match from Bluff S. Corridor to Bluff St. - Blvd. to Redhills Pky.; Shifted \$411K plus \$29,845 match from Redhills Parkway Interchang																			